

May 20, 2025 Tuesday @ 6:00 PM  
**SIERRA COUNTY FIRE PROTECTION DISTRICT # 1**  
**DIRECTORS MEETING AGENDA**

Location: Fire Station 82 @ 102 E Main Street, Sierraville, CA 96126 &

This meeting will be conducted in person and via video conference. Those who wish to attend via video conferencing should use the following link:

<https://sierracountyfireprotectiondistrictno1-771.my.webex.com/sierracountyfireprotectiondistrictno1-771.my/j.php?MTID=mddde8b46ce168ff8ac4b69f6ae37718d>

Meeting No. 2554 452 4695, Passcode: Sierra

**CALL TO ORDER:**

Roll Call of Directors

{ } Tony Commendatore, Chairperson      { } Thomas Archer, Vice-Chair      { } \_\_\_\_\_  
{ } Candy Hunter      { } Laurie Belli      { } Jeff McCollum      { } \_\_\_\_\_

Quorum Yes/No

**PUBLIC INTRODUCTION**

**PUBLIC COMMENT:** Matters under jurisdiction of the Sierra County Fire Protection District #1, and not on the agenda, may be addressed by the Public at the beginning of the regular agenda and any off-agenda matters before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda. Any member of the public wishing to address the Board during the "Public Comment" period will be limited to a maximum of five minutes.

**ADMISTRATION OF OATH FOR NEW DIRECTOR(S)**

**CORRESPONDENCE:**

US General Services Administration, Personal Property Management System  
Verdi property owner request for written statement regarding water tank and outlet hose compatibility  
Good Neighbor Fire Safety Program  
Mitchell's Meadow Fire Protection-Evacuation Plan  
Letter of Support of Sierra Valley Enterprises Loyalton Biomass Refurbishment

**PUBLIC HEARING REGARDING ANNUAL CAPITAL IMPROVEMENT PLAN FY 2025-2026- 6:15 pm**

**MINUTES APPROVAL:** Approval of the Minutes: 3/18/25 and 4/15/25

**FINANCIAL STATEMENT:**

1. Review P&L, Balance Sheet, Report of Funds as of April 30, 2025 **H**
2. Approve Bill Payments **H**
3. Approve City of Loyalton contract payment in the amount of \$
4. Mitigation Fee update
5. Update on Prepositioning and Incident Response Reimbursements
6. Approval to update Plumas Bank and Live Oak Bank authorized signers

**REPORTS & REQUESTS FROM DISTRICT CHIEF, BATTALION CHIEFS AND EMS COORDINATOR:**

1. Chief's Report (Response Summary, Fleet, Communications System, Facilities)
2. Training / Recruitment/ Retention
3. Mutual aid agreement with Beckwourth Peak District
4. FEPP Agreement
5. Update on purchase of E2 Cutter with funding from Eastern Sierra Firefighters' Auxiliary

## **UNFINISHED BUSINESS:**

1. Sattley Station Generator Project (Tom)
2. Continued review of 2025 Priorities List **H**
3. Continued discussion regarding policies & procedures, pay structure, time tracking & contract performance standards review

## **NEW BUSINESS:**

1. Acceptance of automatic renewal of Workers' Compensation policy for period May 15, 2025 to May 15, 2026, estimated annual premium \$11,581
2. Acceptance of Sierraville/Sattley Fire and Rescue Services business group donation for restricted use to purchase and install a generator at the Sattley pump house and a water tender or the next most important priority
3. Review preliminary budget for fiscal year July 1, 2025 through June 30, 2026
4. Acceptance of CalOES Personnel Base Rates effective May 1, 2025 including authorization for Fire Chief to complete Salary Survey designating WC/UI percentage.

## **CLOSED SESSION:**

1. The Board will conduct a Closed Session pursuant to the provisions of Government Code Sections 54954.5(e) and 54957(b) to discuss the performance and contract review for District Clerk, Training and Personnel Services, and Administrative Services.

## **ANNOUNCEMENTS AND COMMENTS:**

**NEXT SCHEDULED MEETING:** June 17, 2025 at 6:00 pm

## **ADJOURNMENT:**

Key: **T** – Tabled from previous meeting **H** –Handout

**THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER & EMPLOYER, PLEASE CALL 530.604.4013 AHEAD IF YOU NEED ANY ACCOMODATIONS.**



## **SIERRA COUNTY FIRE PROTECTION DISTRICT # 1**

### **PUBLIC HEARING NOTICE**

May 20, 2025 Tuesday @ 6:15 PM

Location: Fire Station 82 @ 102 E Main Street, Sierraville, CA 96126

This meeting will be conducted in person and via conference call. Those wishing to attend the meeting by telephone should dial 1-650-479-3208 and enter the meeting number below. Those who wish to attend via video conferencing should use the following link:

<https://sierracountyfireprotectiondistrictno1-771.my.webex.com/sierracountyfireprotectiondistrictno1-771.my/j.php?MTID=mddde8b46ce168ff8ac4b69f6ae37718d>

Meeting No. 2554 452 4695, Passcode: Sierra

### **SCFPD#1 2025-2026 Capital Improvement Plan**

The purpose of this Public Hearing is to hear public comment on the SCFPD#1 2025-2026 Capital Improvement Plan. Copies of the SCFPD#1 2025-2026 Capital Improvement Plan are available upon request by contacting Kelly Champion, District Clerk at (530) 604-4013, PO Box 255, Sierraville, CA 96126, [sierracountyfire1@gmail.com](mailto:sierracountyfire1@gmail.com).

**SIERRA COUNTY FIRE PROTECTION DISTRICT #1 - IMPACT FEE EXPENDITURE SUMMARY & 5-YEAR PROJECTION**

Following is an estimated account of the 2024/2025 impact fee collection and expenditure detail through June 30th, 2025 with projected 2026-2030 collection and expenditures.

		ACTUAL 2023/2024	ACTUAL 2024/2025	PROJECTED 2025/2026	PROJECTED 2026/2027	PROJECTED 2027/2028	PROJECTED 2028/2029	PROJECTED 2029/2030
Beginning Fund Balance		\$ 66,377	\$ 46,610	\$ 58,230	\$ 38,043	\$ 48,043	\$ 58,043	\$ 68,043
Annual Fees Collected		\$ 20,313	\$ 11,620	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Interest Earned								
Adjustments								
<b>Total Revenue</b>		<b>\$ 86,690</b>	<b>\$ 58,230</b>	<b>\$ 68,230</b>	<b>\$ 48,043</b>	<b>\$ 58,043</b>	<b>\$ 68,043</b>	<b>\$ 78,043</b>
<b>Annual Expenditures</b>	<b>Cost</b>							
Station 82 - ADA Bldg Compliance/Bathroom Remodel	\$ 50,000							
Station 84 - Upstairs Completion/ADA Compliance/Exterior Access	\$ 170,000							
Station 83-New 3 Bay Maint. Fac./Fire Stn.	\$ 1,045,170							
Command Vehicle - <i>Purchased 5/11/21 (34% of total cost)</i>	\$ 4,023							
Replacement Water Tenders (2)	\$ 650,000							
Rescue UTV/Stokes EMS Equip.	\$ 45,000							
Type II Engine - <i>Purchased 9/29/21</i>	\$ 5,000							
Well/Water Storage Tank Filippini Rd. <i>Completed 1/2024</i>	\$ 40,080	\$ 40,080						
Dog Valley Fire Lane <i>Completed 8/20/20</i>	\$ 5,000							
Deerwater Field Heli-dip tank	\$ 19,520			\$ 19,520				
CIP & Impact Fee Analysis Update	\$ 33,207			\$ 10,667				
Office Expense/Bank Fees	\$ -							
<b>Total Expenditures by Year</b>	<b>\$ 2,067,000</b>	<b>\$ 40,080</b>	<b>\$ -</b>	<b>\$ 30,187</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>IMPACT FEE BALANCE</b>		<b>\$ 46,610</b>	<b>\$ 58,230</b>	<b>\$ 38,043</b>	<b>\$ 48,043</b>	<b>\$ 58,043</b>	<b>\$ 68,043</b>	<b>\$ 78,043</b>

April 15, 2025 Tuesday @ 6:00 PM  
**SIERRA COUNTY FIRE PROTECTION DISTRICT # 1**  
**DIRECTORS MEETING AGENDA**

Location: Fire Station 82 @ 102 E Main Street, Sierraville, CA 96126 &

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Meeting No. 2554 452 4695, Passcode: Sierra

**CALL TO ORDER: 6:04 pm**

Roll Call of Directors

{X} Tony Commendatore, Chairperson      { X } Thomas Archer, Vice-Chair      { } Vacant  
{ X } Candy Hunter      { X } Laurie Belli      { X } Jeff McCollum      { } Vacant

Quorum **Yes**/No

**PUBLIC INTRODUCTION** None

**PUBLIC COMMENT:** Matters under jurisdiction of the Sierra County Fire Protection District #1, and not on the agenda, may be addressed by the Public at the beginning of the regular agenda and any off-agenda matters before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda. Any member of the public wishing to address the Board during the "Public Comment" period will be limited to a maximum of five minutes.

**CORRESPONDENCE:**

Arrow International Media, Discovery ID – Body Cam  
Press Release- Recognition of Director Fisher  
CFAA Training Invitation  
Work Comp Renewal IP

**MINUTES APPROVAL:** Approval of the Minutes: 3/18/25 **Tabled**

**FINANCIAL STATEMENT:**

1. Review P&L, Balance Sheet, Report of Funds as of March 31, 2025 **H**
2. Approve Bill Payments **H**
3. Mitigation Fee update
4. Update on Prepositioning and Incident Response Reimbursements  
**JM/TA 5/5**

**REPORTS & REQUESTS FROM DISTRICT CHIEF, BATTALION CHIEFS AND EMS COORDINATOR:**

1. Chief's Report (Response Summary, Fleet, Communications System, Facilities)
2. Training / Recruitment/ Retention
3. Mutual aid agreement with Beckwourth Peak District
4. FEPP Agreement  
**Chief absent**

**UNFINISHED BUSINESS:**

1. Approval of TMFPD Agreement for Services in the amount of \$151,305 for the period July 1, 2025 to June 30, 2028 **H**  
**TA moved to approve subject to BOS approval, CH second 5/5**
2. Sattley Station Generator Project (Tom) **Discussion around SSFRS support of pumphouse generator and ESFA to support station generator projects**

3. 2025 Priorities List **H Continue to monitor**
4. Discussion regarding policies & procedures, pay structure, time tracking & contract performance standards review **To be continued for ongoing review and discussion, Clerk directed to make public results of internal inspection report provided by Chair**

**NEW BUSINESS:**

1. Update bank signers- remove Richard Maddalena from Plumas Bank checking/savings and US Bank CalCard, remove Tom Rowson from Plumas Bank checking/savings and Live Oak savings/CD, add Laurie Belli to Plumas Bank checking/savings, add Laurie Belli and Candy Hunter to Live Oak savings/CD accounts. **Tabled pending upcoming appointments**
2. Easter Sierra Firefighters' Auxiliary response to Chief Connolly Request for Support for purchase of E2 Cutter **H LB moved to approve purchase sponsored by ESFA, CH second 5/5**
3. Review of contacts for renewal- Hoyos, Champion and Connolly contracts expiring June 20, 2025 **H Tabled to next month, add admin support contract for review**

**ANNOUNCEMENTS AND COMMENTS:** **Chair Commendatore to participate remote during May meeting, reaching out to confirm Chief availability**

**NEXT SCHEDULED MEETING:** May 20, 2025 at 6:00 pm

**ADJOURNMENT: 8:00 pm**

Key: **T** – Tabled from previous meeting **H** –Handout

**THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER & EMPLOYER, PLEASE CALL 530.604.4013 AHEAD IF YOU NEED ANY ACCOMODATIONS.**

March 18, 2025 Tuesday @ 6:00 PM  
**SIERRA COUNTY FIRE PROTECTION DISTRICT # 1**  
**DIRECTORS MEETING AGENDA**

Location: Fire Station 82 @ 102 E Main Street, Sierraville, CA 96126 &

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<https://sierracountyfireprotectiondistrictno1-771.my.webex.com/sierracountyfireprotectiondistrictno1-771.my/j.php?MTID=mddde8b46ce168ff8ac4b69f6ae37718d>

Meeting No. 2554 452 4695, Passcode: Sierra

**CALL TO ORDER: 6:05 pm**

**Roll Call of Directors**

{X} Tony Commendatore, Chairperson 6:26pm {X} Thomas Archer, Vice-Chair { } Vacant  
{X} Candy Hunter {X} Laurie Belli {X} Jeff McCollum {X} Richard Maddalena

Quorum **Yes/No**

**PUBLIC INTRODUCTION Nanci, ESFA President**

**PUBLIC COMMENT:** Matters under jurisdiction of the Sierra County Fire Protection District #1, and not on the agenda, may be addressed by the Public at the beginning of the regular agenda and any off-agenda matters before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda. Any member of the public wishing to address the Board during the “Public Comment” period will be limited to a maximum of five minutes.

**CORRESPONDENCE:**

Routing packages from Sierra County Planning- Reno Rescue and Billingsley  
Rep. Kiley FY26 Appropriations Form  
SmartProcure PRR

**MINUTES APPROVAL:** Approval of the Minutes: 2/18/25 **CH moved to approve, LB second 5/5 (TC absent)**

**FINANCIAL STATEMENT:**

1. Review P&L, Balance Sheet, Report of Funds as of February 28, 2025 **H**
2. Approve Bill Payments including update on City of Loyalton contract payments **H**
3. Mitigation Fee update **H**
4. Update on Prepositioning and Incident Response Reimbursements **H**  
**Discussion regarding timekeeping and credit card receipts, JM moved to approve, CH second 6/6**

**REPORTS & REQUESTS FROM DISTRICT CHIEF, BATTALION CHIEFS AND EMS COORDINATOR:**

1. Chief's Report (Response Summary, Fleet, Communications System, Facilities)
2. Training / Recruitment/ Retention
3. Mutual aid agreement with Beckwourth Peak District **T**
4. FEPP Agreement **T**  
**Chief absent, discussion regarding contract evaluation document for all contracted services**

**UNFINISHED BUSINESS:**

1. Update on Sierra County Multi-Jurisdictional Hazard Plan, District Phase I Annex Report **H RM reported upcoming meeting date of 4/25 and offered to continue to be Chair of this County Committee as a representative of SCFPD#1. TC moved to authorize, CH second 5/6 (RM abstain)**

2. Update regarding 5 -year review of Fire Development Impact Fee **LB and CH reported not required to do at this time, Hansford Econ to offer quote in fall when work capacity allows**
3. 2025 Priorities Assessment **T H List to be reviewed monthly**

#### **NEW BUSINESS:**

1. Approval of NCFDA CalMutuals JPRIMA renewal with Munich Re Insurance Company in the amount of \$39,503 for the period April 1, 2025 to April 1, 2026 **H LB moved to approve conditional on proper coverage per TMFPD contract, RM second 6/6**
2. Discussion and possible action regarding annual Cyber Liability insurance in the amount of \$1,619.93 **H TA moved to approve, LB second 6/6**
3. Approval of TMFPD Agreement for Services in the amount of \$151,305 for the period July 1, 2025 to June 30, 2028 **H Tabled for outside language updates**
4. Approval of PowerGen contract in the amount of \$18,934 (plus tax) for Sattley Station backup generator **H Directors to seek additional quotes**
5. Proposed Protocol for Distribution of ESFA Funds **H Reviewed protocol document provided by ESFA**
6. Discussion regarding policies & procedures, pay structure, time tracking & contract performance standards review **H To be continued for further discussion**
7. Committee Organization-Chair to appoint new member for Financial Committee, Sattley Station generator project contact, Sattley pump station generator project, and Multi-Jurisdictional Hazard Plan Committee representative **Chair appointed LB and CH to Financial Committee, TA to Sattley pumphouse generator project and RM to be Hazard Plan rep.**
8. Resignation of Commissioner Maddalena **H Dir. Maddalena is honored to be part of an amazing group and the historic accomplishments in his tenure. He commended the volunteers and thanked the Clerk and the TNF. He expressed his concerns outlined in his formal resignation. TA responded that his concerns were taken seriously and triggered an internal review.**

**ANNOUNCEMENTS AND COMMENTS:** **Dir. Rowson submitted resignation effective 3/16/2025**

**NEXT SCHEDULED MEETING:** April 15, 2025 at 6:00 pm

**ADJOURNMENT: 8:15 pm**

Key: **T** – Tabled from previous meeting **H** –Handout

**THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER & EMPLOYER, PLEASE CALL 530.604.4013 AHEAD IF YOU NEED ANY ACCOMODATIONS.**

**Sierra County Fire Protection District #1  
Profit & Loss Budget vs. Actual**

05/18/25  
Accrual Basis

July 1, 2024 through May 15, 2025

	Jul 1, '24 - May 15...	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
49900 · Uncategorized Income	0.00	0.00	0.00	0.0%
<b>A · Tax Income</b>				
A.1 · Secured Property Tax	265,322.91	296,288.00	-30,965.09	89.5%
A.2 · Unsecured Property Tax				
A.201 · Prior Year Unsecured Prop...	0.00	0.00	0.00	0.0%
A.2 · Unsecured Property Tax - Other	6,755.60	0.00	6,755.60	100.0%
<b>Total A.2 · Unsecured Property Tax</b>	6,755.60	0.00	6,755.60	100.0%
A.3 · Verdi/Long Valley Assessment	15,777.22	18,000.00	-2,222.78	87.7%
A.4 · Long Valley Tax Income	0.00	0.00	0.00	0.0%
A.5 · Loyalton Srv. Area Tax Income	0.00	0.00	0.00	0.0%
A.6 · Timber Yield Tax	0.00	0.00	0.00	0.0%
A.7 · HOPTER, Homeowners Propert...	0.00	0.00	0.00	0.0%
A.9 · County Interest Income	0.00	0.00	0.00	0.0%
A.11 · EMS Transient OccupancyTax	35,817.15	35,000.00	817.15	102.3%
A · Tax Income - Other	0.00	0.00	0.00	0.0%
<b>Total A · Tax Income</b>	323,672.88	349,288.00	-25,615.12	92.7%
<b>B · Fire Income</b>				
B.11 · Bear Fire	29,995.02	0.00	29,995.02	100.0%
B.10 · Mill Fire	3,525.23	0.00	3,525.23	100.0%
B.9 · CalOES Preposition	371,166.46	0.00	371,166.46	100.0%
B.8 · KNP Complex	0.00	0.00	0.00	0.0%
B.7 · Dixie Fire	0.00	0.00	0.00	0.0%
B.6 · Beckwourth Complex	0.00	0.00	0.00	0.0%
B.5 · Tennant Fire	0.00	0.00	0.00	0.0%
B.1 · Valley Fire - Tahoe NF	0.00	0.00	0.00	0.0%
B.2 · Loyalton Fire - Cal OES	0.00	0.00	0.00	0.0%
B.3 · South Fire - US Treas	0.00	0.00	0.00	0.0%
B.4 · Sheep Fire	0.00	0.00	0.00	0.0%
B · Fire Income - Other	0.00	0.00	0.00	0.0%
<b>Total B · Fire Income</b>	404,686.71	0.00	404,686.71	100.0%
C · Fire House Rent	1,200.00	1,200.00	0.00	100.0%
D · Grant Income	0.00	0.00	0.00	0.0%
F · Accident Income	0.00	0.00	0.00	0.0%
E · County Investment Pool Income	0.00	0.00	0.00	0.0%
G · Interest Income	12,887.11	12,000.00	887.11	107.4%
H · Donation Income	34,313.94	5,000.00	29,313.94	686.3%
I · Service Area Disbursement	0.00	0.00	0.00	0.0%
J · Annexation	0.00	0.00	0.00	0.0%
K · Sale of Equipment	0.00	0.00	0.00	0.0%
L · Miscellaneous Income	2,556.50	200.00	2,356.50	1,278.3%
M · Mitigation Fees	11,620.46	18,000.00	-6,379.54	64.6%
N · Transfer in From Mitigation Res	0.00	1,500.00	-1,500.00	0.0%
O · Transfer In From Carryover	0.00	87,557.00	-87,557.00	0.0%
<b>Total Income</b>	790,937.60	474,745.00	316,192.60	166.6%
<b>Cost of Goods Sold</b>				
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
<b>Total COGS</b>	0.00	0.00	0.00	0.0%
<b>Gross Profit</b>	790,937.60	474,745.00	316,192.60	166.6%

**Sierra County Fire Protection District #1  
Profit & Loss Budget vs. Actual**

05/18/25  
Accrual Basis

July 1, 2024 through May 15, 2025

	<u>Jul 1, '24 - May 15...</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Expense</b>				
<b>1.0 · General</b>				
1.1 · Professional Fees	5,402.00	7,500.00	-2,098.00	72.0%
1.2 · Clerical	34,300.00	35,600.00	-1,300.00	96.3%
1.3 · Office Expense	3,679.30	3,500.00	179.30	105.1%
1.4 · Fire House Maintenance	5,396.94	23,500.00	-18,103.06	23.0%
1.5 · Bank Fee	0.00	0.00	0.00	0.0%
1.6 · CSDA Membership	1,250.00	1,000.00	250.00	125.0%
1.7 · Retention Incentives	2,987.29	3,000.00	-12.71	99.6%
1.8 · County Admin Fees	36,874.68	36,100.00	774.68	102.1%
1.9 · Training & Personnel Services	11,880.00	12,960.00	-1,080.00	91.7%
1.10 · Miscellaneous Expense	112.12	500.00	-387.88	22.4%
1.0 · General - Other	0.00	0.00	0.00	0.0%
<b>Total 1.0 · General</b>	<b>101,882.33</b>	<b>123,660.00</b>	<b>-21,777.67</b>	<b>82.4%</b>
<b>2.0 · Emergency Medical</b>				
2.1 · EMS Training	791.74	2,500.00	-1,708.26	31.7%
2.2 · EMS Medical Supplies	7,190.30	17,500.00	-10,309.70	41.1%
2.0 · Emergency Medical - Other	0.00	0.00	0.00	0.0%
<b>Total 2.0 · Emergency Medical</b>	<b>7,982.04</b>	<b>20,000.00</b>	<b>-12,017.96</b>	<b>39.9%</b>
<b>3.0 · Communications</b>				
3.5 · Subscriptions & Software	1,400.00	0.00	1,400.00	100.0%
3.1 · Repeater Site Rental	0.00	0.00	0.00	0.0%
3.2 · Web Site	1,008.00	0.00	1,008.00	100.0%
3.3 · Communication Consulting/Re...	887.50	0.00	887.50	100.0%
3.4 · Radio & Repeater Batteries	38,306.82	0.00	38,306.82	100.0%
3.0 · Communications - Other	0.00	38,500.00	-38,500.00	0.0%
<b>Total 3.0 · Communications</b>	<b>41,602.32</b>	<b>38,500.00</b>	<b>3,102.32</b>	<b>108.1%</b>
<b>4.0 · Fire Protection</b>				
4.1 · Personal Protection Equipment	10,804.30	20,000.00	-9,195.70	54.0%
4.2 · Grant Expense	0.00	0.00	0.00	0.0%
4.3 · Operating Supplies & Equipment	7,883.82	8,000.00	-116.18	98.5%
4.4 · Portable Equipment	0.00	0.00	0.00	0.0%
4.5 · Equipment Repair & Maintenan...	1,808.34	5,719.00	-3,910.66	31.6%
4.6 · Fire Training	28.14	3,000.00	-2,971.86	0.9%
4.7 · Fire Protection Verdi Long Vall	48,000.00	48,000.00	0.00	100.0%
4.8 · Fire Protection Loyalton	26,612.97	62,400.00	-35,787.03	42.6%
<b>4.9 · Fire Labor</b>				
4.4910 · Mill	0.00	0.00	0.00	0.0%
4.909 · Merrill	1,249.80	0.00	1,249.80	100.0%
4.996 · Admin Pay	6,209.22	0.00	6,209.22	100.0%
4.908 · Bear	5,376.97	0.00	5,376.97	100.0%
4.997 · Volunteer Response Stipen...	3,540.00	5,000.00	-1,460.00	70.8%
4.901 · Beckwourth	0.00	0.00	0.00	0.0%
4.902 · Dixie	0.00	0.00	0.00	0.0%
4.903 · KNP	0.00	0.00	0.00	0.0%
4.904 · Tennant	0.00	0.00	0.00	0.0%
<b>4.905 · OES Preposition</b>				
4.912 · Preposition Labor	163,660.00	0.00	163,660.00	100.0%
4.911 · Preposition Fuel	4,034.50	0.00	4,034.50	100.0%
4.910 · Preposition Meals	6,991.63	0.00	6,991.63	100.0%
4.905 · OES Preposition - Other	0.00	0.00	0.00	0.0%
<b>Total 4.905 · OES Preposition</b>	<b>174,686.13</b>	<b>0.00</b>	<b>174,686.13</b>	<b>100.0%</b>

**Sierra County Fire Protection District #1**

**Profit & Loss Budget vs. Actual**

05/18/25

Accrual Basis

July 1, 2024 through May 15, 2025

	Jul 1, '24 - May 15...	Budget	\$ Over Budget	% of Budget
4.906 · Sugar	0.00	0.00	0.00	0.0%
4.907 · Title III TNF DRA	0.00	0.00	0.00	0.0%
4.998 · Meals	280.56	0.00	280.56	100.0%
4.999 · Mileage	0.00	0.00	0.00	0.0%
4.9 · Fire Labor - Other	0.00	0.00	0.00	0.0%
<b>Total 4.9 · Fire Labor</b>	<b>191,342.68</b>	<b>5,000.00</b>	<b>186,342.68</b>	<b>3,826.9%</b>
4.10 · Fire Response Equipment	0.00	0.00	0.00	0.0%
4.11 · Uniforms	4,147.87	2,000.00	2,147.87	207.4%
4.0 · Fire Protection - Other	0.00	0.00	0.00	0.0%
<b>Total 4.0 · Fire Protection</b>	<b>290,628.12</b>	<b>154,119.00</b>	<b>136,509.12</b>	<b>188.6%</b>
5.0 · Insurance	53,662.36	57,950.00	-4,287.64	92.6%
6.0 · Vehicle Repair & Maintenance				
6.1 · Fuel	4,058.00	0.00	4,058.00	100.0%
6.2 · Labor - Vehicles	1,950.00	0.00	1,950.00	100.0%
6.3 · Parts	10,208.16	0.00	10,208.16	100.0%
6.4 · Pump Testing	3,375.00	0.00	3,375.00	100.0%
6.5 · License & Registration	0.00	0.00	0.00	0.0%
6.6 · Outside Repair Services	7,964.28	0.00	7,964.28	100.0%
6.7 · Tools Auto	42.21	0.00	42.21	100.0%
6.8 · Tires	6,074.39	0.00	6,074.39	100.0%
6.9 · Repair & Maint. Misc.	0.00	0.00	0.00	0.0%
6.0 · Vehicle Repair & Maintenance -...	0.00	27,900.00	-27,900.00	0.0%
<b>Total 6.0 · Vehicle Repair &amp; Maintena...</b>	<b>33,672.04</b>	<b>27,900.00</b>	<b>5,772.04</b>	<b>120.7%</b>
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
7.0 · Utilities	18,020.06	24,000.00	-5,979.94	75.1%
8.0 · Capital Asset/Mitigation Exp	0.00	19,520.00	-19,520.00	0.0%
10.0 · Transfer to Reserves	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>547,449.27</b>	<b>465,649.00</b>	<b>81,800.27</b>	<b>117.6%</b>
<b>Net Income</b>	<b>243,488.33</b>	<b>9,096.00</b>	<b>234,392.33</b>	<b>2,676.9%</b>

# Sierra County Fire Protection District #1

## Balance Sheet

As of April 30, 2025

05/18/25

Accrual Basis

	Apr 30, 25
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
135 · Live Oak 6 Month CD 3925	121,997.93
130 · Live Oak Savings	255,309.51
105 · Sierra County Investment Pool	201.76
120 · Plumas Bank Operating	221,208.48
125 · Plumas Bank Savings	100,347.88
<b>Total Checking/Savings</b>	699,065.56
<b>Accounts Receivable</b>	
11000 · Accounts Receivable	56,269.86
<b>Total Accounts Receivable</b>	56,269.86
<b>Other Current Assets</b>	
145 · Prepaid Expense	34,273.50
<b>Total Other Current Assets</b>	34,273.50
<b>Total Current Assets</b>	789,608.92
<b>Fixed Assets</b>	
150 · Buildings and Land	311,412.14
152 · Equipment	145,734.64
154 · Vehicles	541,055.89
160 · Accumulated Depreciation	-535,484.00
<b>Total Fixed Assets</b>	462,718.67
<b>TOTAL ASSETS</b>	<b>1,252,327.59</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
20000 · *Accounts Payable	51,595.68
<b>Total Accounts Payable</b>	51,595.68
<b>Credit Cards</b>	
6729 · US Bank CalCard	2,140.84
<b>Total Credit Cards</b>	2,140.84
<b>Other Current Liabilities</b>	
206 · Incident Response Payable	12,486.24
<b>Total Other Current Liabilities</b>	12,486.24
<b>Total Current Liabilities</b>	66,222.76
<b>Total Liabilities</b>	66,222.76
<b>Equity</b>	
302 · Net Investment in Fixed Assets	458,021.58
306 · Capital Asset Reserve	180,000.00
307 · Mitigation Fee Reserve	30,000.00
309 · Out of District Response Reserv	20,000.00
310 · Retained Earnings	392,551.77
Net Income	105,531.48
<b>Total Equity</b>	1,186,104.83
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,252,327.59</b>

**Sierra County Fire Protection District #1**

**Banking Activity Detail**

April 1, 2025 - April 30, 2025

05/18/25  
Accrual Basis

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
<b>135 · Live Oak 6 Month CD 3925</b>								
Deposit	04/30/2025			Interest	X	G · Interest Income	392.66	121,605.27 121,997.93
Total 135 · Live Oak 6 Month CD 3925							392.66	121,997.93
<b>130 · Live Oak Savings</b>								
Deposit	04/30/2025			Interest	X	G · Interest Income	721.54	254,587.97 255,309.51
Total 130 · Live Oak Savings							721.54	255,309.51
<b>120 · Plumas Bank Operating</b>								
Deposit	04/01/2025			Deposit	X	B.9 · CalOES Preposition	16,162.64	189,904.93 206,067.57
Deposit	04/06/2025			Mill Incident	X	12000 · Undeposited F...	3,525.23	209,592.80
Bill Pmt -Check	04/15/2025	687	AT&T	9391059363	X	20000 · *Accounts Pay...	-90.28	209,502.52
Bill Pmt -Check	04/15/2025	688	AT&T- Calpine	9391059370	X	20000 · *Accounts Pay...	-60.20	209,442.32
Bill Pmt -Check	04/15/2025	689	Ben Edwards	Jan-Mar 2025 Response Stipends	X	20000 · *Accounts Pay...	-150.00	209,292.32
Bill Pmt -Check	04/15/2025	690	Ben Hitchcock	Jan-Mar 2025 Response Stipends		20000 · *Accounts Pay...	-60.00	209,232.32
Bill Pmt -Check	04/15/2025	691	Cascade Fire Equipment	Turnout Coat, Pant and Boot	X	20000 · *Accounts Pay...	-3,650.63	205,581.69
Bill Pmt -Check	04/15/2025	692	Forestry Suppliers	4 Drip Torches	X	20000 · *Accounts Pay...	-780.68	204,801.01
Bill Pmt -Check	04/15/2025	693	Galls	Sew Out Sample		20000 · *Accounts Pay...	-26.81	204,774.20
Bill Pmt -Check	04/15/2025	694	High Sierra Gas	4500	X	20000 · *Accounts Pay...	-910.65	203,863.55
Bill Pmt -Check	04/15/2025	695	Intermountain Disposal ...		X	20000 · *Accounts Pay...	-59.25	203,804.30
Bill Pmt -Check	04/15/2025	696	Keith Mullin	Jan-Mar 2025 Response Stipends		20000 · *Accounts Pay...	-30.00	203,774.30
Bill Pmt -Check	04/15/2025	697	Kelly Champion	April 2025	X	20000 · *Accounts Pay...	-2,800.00	200,974.30
Bill Pmt -Check	04/15/2025	698	Mick Connolly			20000 · *Accounts Pay...	-1,337.82	199,636.48
Bill Pmt -Check	04/15/2025	699	Mike Cory	Jan-Mar 2025 Response Stipends		20000 · *Accounts Pay...	-150.00	199,486.48
Bill Pmt -Check	04/15/2025	700	Myers-Stevens & Toohey		X	20000 · *Accounts Pay...	-2,338.00	197,148.48
Bill Pmt -Check	04/15/2025	701	Phil Sifers	Jan-Mar 2025 Response Stipends	X	20000 · *Accounts Pay...	-330.00	196,818.48
Bill Pmt -Check	04/15/2025	702	Plumas-Sierra REC		X	20000 · *Accounts Pay...	-572.02	196,246.46
Bill Pmt -Check	04/15/2025	703	Plumas-Sierra Telecom...		X	20000 · *Accounts Pay...	-120.00	196,126.46
Bill Pmt -Check	04/15/2025	704	Ryan Solberg		X	20000 · *Accounts Pay...	-464.23	195,662.23
Bill Pmt -Check	04/15/2025	705	Serenity Enriquez		X	20000 · *Accounts Pay...	-1,276.29	194,385.94
Bill Pmt -Check	04/15/2025	706	Sierraville Fuel Inc	Dec- Feb Fuel Charges		20000 · *Accounts Pay...	-503.43	193,882.51
Bill Pmt -Check	04/15/2025	707	Sierraville Public Utilitie...	03/01/25-03/31/25		20000 · *Accounts Pay...	-74.81	193,807.70
Bill Pmt -Check	04/15/2025	708	State Compensation In...	4/15/25-5/15/25	X	20000 · *Accounts Pay...	-1,196.33	192,611.37
Bill Pmt -Check	04/15/2025	709	US Bank	4-10-2025	X	20000 · *Accounts Pay...	-375.83	192,235.54
Deposit	04/29/2025			Deposit	X	H · Donation Income	28,972.94	221,208.48
Total 120 · Plumas Bank Operating							31,303.55	221,208.48
<b>125 · Plumas Bank Savings</b>								
Deposit	04/30/2025			Interest	X	G · Interest Income	20.62	100,327.26 100,347.88
Total 125 · Plumas Bank Savings							20.62	100,347.88

05/18/25  
 Accrual Basis

Sierra County Fire Protection District #1  
**Banking Activity Detail**  
 April 1, 2025 - April 30, 2025

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
<b>6729 · US Bank CalCard</b>								-375.83
Bill	04/10/2025	486...	US Bank	4-10-2025	X	20000 · *Accounts Pay...	375.83	0.00
Credit Card Ch...	04/14/2025		Raney's Truck Parts	WT 84 LED headlights- headlight upgra...	X	6.3 · Parts	-958.56	-958.56
Credit Card Ch...	04/14/2025		Amazon.com	Oxygen cylinder rack, Station 84	X	1.4 · Fire House Mainte...	-51.43	-1,009.99
Credit Card Ch...	04/14/2025		Amazon.com	Badgy200 plastic ID card printer	X	4.11 · Uniforms	-696.05	-1,706.04
Credit Card Ch...	04/15/2025		Office Depot	100 Pack Inter-Department Envelopes	X	1.3 · Office Expense	-73.99	-1,780.03
Credit Card Ch...	04/15/2025		Office Depot	Ink, window envelopes, tape rolls	X	1.3 · Office Expense	-162.95	-1,942.98
Credit Card Ch...	04/19/2025		Amazon.com	Curtains and curtain rods, Station 84	X	1.4 · Fire House Mainte...	-177.87	-2,120.85
Credit Card Ch...	04/29/2025		Adobe	Adobe Pro Subscription	X	1.3 · Office Expense	-19.99	-2,140.84
Total 6729 · US Bank CalCard							-1,765.01	-2,140.84
<b>TOTAL</b>							<b>30,673.36</b>	<b>696,722.96</b>

**Sierra County Fire Protection District #1**  
**Unpaid Bills Detail**  
As of May 20, 2025

Type	Date	Num	Due Date	Aging	Open Balance
<b>AT&amp;T</b>					
Bill	04/20/2025	000023364673	05/27/2025		90.28
Total AT&T					90.28
<b>AT&amp;T- Calpine</b>					
Bill	04/20/2025	000023364675	05/27/2025		60.32
Total AT&T- Calpine					60.32
<b>City of Loyalton</b>					
Bill	05/20/2025	05.20.25	06/19/2025		24,271.09
Total City of Loyalton					24,271.09
<b>Forestry Suppliers</b>					
Bill	04/15/2025	676010-00	05/15/2025	5	840.21
Total Forestry Suppliers					840.21
<b>Galls</b>					
Bill	05/12/2025	031306951	06/11/2025		348.48
Bill	05/16/2025	031354696	06/15/2025		688.71
Total Galls					1,037.19
<b>Intermountain Disposal Inc.</b>					
Bill	04/30/2025	81313	05/30/2025		59.25
Total Intermountain Disposal Inc.					59.25
<b>ISU Insurance Services</b>					
Bill	04/23/2025	SIERR03	04/23/2025	27	45,698.00
Total ISU Insurance Services					45,698.00
<b>Kelly Champion</b>					
Bill	04/09/2025	04.09.25	05/09/2025	11	84.37
Bill	05/01/2025	05.01.25	05/15/2025	5	2,800.00
Total Kelly Champion					2,884.37
<b>L.N. Curtis &amp; Sons</b>					
Bill	04/17/2025	INV939068	05/17/2025	3	146.29
Total L.N. Curtis & Sons					146.29
<b>LiveActionSafety.com</b>					
Bill	01/21/2025	178794	02/20/2025	89	1,815.52
Bill	04/01/2025	182410	05/01/2025	19	1,402.24
Total LiveActionSafety.com					3,217.76
<b>Los Dos Hermanos</b>					
Bill	04/15/2025	04.15.25	05/20/2025		200.00
Total Los Dos Hermanos					200.00
<b>Mick Connolly</b>					
Bill	05/01/2025	05.01.25	05/15/2025	5	1,080.00
Total Mick Connolly					1,080.00
<b>O'Reilly Automotive</b>					
Credit	04/22/2025	4426254526			-74.68
Credit	05/01/2025	4426256826			-18.33
Bill	04/21/2025	4426254207	05/20/2025		353.03
Bill	04/21/2025	4426254311	05/21/2025		167.69
Bill	05/01/2025	4426256961	06/10/2025		20.39
Total O'Reilly Automotive					448.10

05/18/25

## Sierra County Fire Protection District #1 Unpaid Bills Detail As of May 20, 2025

Type	Date	Num	Due Date	Aging	Open Balance
<b>Plumas-Sierra REC</b>					
Bill	04/30/2025	3310	05/21/2025		51.94
Bill	04/30/2025	2867	05/21/2025		162.08
Bill	04/30/2025	3656	05/21/2025		123.31
Bill	04/30/2025	17453	05/21/2025		168.88
Total Plumas-Sierra REC					506.21
<b>Plumas-Sierra Telecommunications</b>					
Bill	04/30/2025	64988	05/21/2025		60.00
Bill	04/30/2025	65061	05/21/2025		60.00
Total Plumas-Sierra Telecommunications					120.00
<b>Serenity Enriquez</b>					
Bill	05/14/2025	05.14.25	06/13/2025		1,041.50
Total Serenity Enriquez					1,041.50
<b>Sierra Booster</b>					
Bill	04/30/2025	209	05/15/2025	5	51.60
Total Sierra Booster					51.60
<b>Sierraville Public Utilities District</b>					
Bill	04/30/2025	031	05/30/2025		74.81
Total Sierraville Public Utilities District					74.81
<b>State Compensation Ins. Fund</b>					
Bill	04/15/2025	1002273699	05/10/2025	10	0.54
Bill	05/15/2025	1002963705	06/10/2025		1,474.26
Total State Compensation Ins. Fund					1,474.80
<b>US Bank</b>					
Bill	05/12/2025	4866914555526729	06/10/2025		3,338.11
Total US Bank					3,338.11
<b>TOTAL</b>					<b>86,639.89</b>



## Call Run Log 4/13 - 5/15/2025

04/16 - Live burn training, near rodeo ground, Sierraville.  
04/23 - Medical training, Calpine.  
04/27 - Medical call in Calpine, transport by ground ambulance.  
04/30 - Radio training, Calpine.  
05/04 - Medical call in Sattley, transport by ground ambulance.  
05/04 - MVA w/o injuries in Calpine.  
05/05 - Behavioral health call in Calpine, transport by ground ambulance.  
05/07 - CAREFLIGHT LZ training, Deerfield Airport, Sierraville.  
05/10 - Live fire structure training, Sierra Hot Springs, Sierraville  
05/12 - MVA w/o injuries, Hwy 89N south of Sierraville  
05/14 - Fire training, Sierraville

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Medical - 3

Vehicle - 2

Fire - 0

Training - 6

TOTAL: 5 calls, 6 trainings



Work Order #1600

5/9/2025

**Banner Communications**

P.O.Box 971 / 110 Adams Lane

Grass Valley, CA 95945

530-273-0070

john@bannercom.com

Fax 530-273-0099

**Bill To:** Sierra County Fire Protection Dist. #1

PO Box 255

Sierraville, CA 96126

209-481-2711

sierracountyfire1@gmail.com

**Terms Open**

**Due Date:**

<u>Item #</u>	<u>Item Name</u>	<u>Item Description</u>	<u>Qty</u>	<u>Price</u>	<u>Ext Price</u>
92	2R two way repair HILDA	Frequency change and Filter change out of Hilda. Tuning of new flat-pack duplexer, removal of old duplexer.	6	\$150.00	\$900.00
92	2R two way repair BECKWOURTH	Beckwourth Battery Change. Filter retuning on RX.	5	\$150.00	\$750.00
30757	BECKWOURTH BATTERY	REPLACEMENT BATTERY LITHIUM.	1	\$300.00	\$300.00
92	2R two way repair BABBIT	Babbit Frequency change, increase of power, tested and tuning.	6	\$150.00	\$900.00
92	2R two way repair YUBA	YUBA PASS - Frequency change, tuning testing.	6	\$150.00	\$900.00
92	2R two way repair	YUBA PASS EXTRA IMPROVEMENT - Tree climber, big antenna, new hardline cable.	5	\$150.00	\$750.00
31195	LDF4-50A	YUBA PASS - 1/2" Foam Helix 50 Ohm Coaxial Cable WITH CONNECTORS	175	\$3.18	\$556.50
31192	DB222-A	YUBA PASS - 150-158 MHz 3 dB 2-Bay Dipole Omni Base Station Antenna w/DB365-OS kit	1	\$800.00	\$800.00
31963	DB365W	YUBA PASS -Pipe/W all Mounting kit for 2.8 in (69.9 mm) OD round members. For mounting antennas to a wood pole or masonry all up to 10 inches in thickness.	1	\$150.00	\$150.00

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Sierra County      Subtotal: \$6,006.50  
7.25 % Tax: + \$130.97  
**TOTAL: \$6,137.47**  
**Deposit Balance:      \$0.00**

*Thank You for the opportunity to provide this quote. We at Banner look forward to doing business with you.*

All quotes are good for 90 days unless specified otherwise

## SCFPD#1 Priorities List

TMFPD Agreement

TNF Agreement

E82 Repair

Beckwourth Peak Mutual Aid Agreement

Station 82 Housing

Capital Investment Plan

CalFire FEPP Agreement

Dispose of PPE

Radios Objective Met

Adjust Mitigation rate BOS

Training at Filippini Site

Upgrade PPR Objective Met

Station 83 Standby Generator

Deerwater Dip Tank

Water Tender Objective Met

TdM

Submit for 50/50 Grant for Wildland or Structure Gear

Replace Mobile Air Compressor with Fixed Unit

Calpine Siren



SIERRA COUNTY FIRE PROTECTION DISTRICT 1  
PO BOX 255  
SIERRAVILLE, CA 96126 - 0255  
Policy: 9359459 - 2024

KELLY CHAMPION  
Quote ID # 803294297  
Quote Date: 4/21/2025

## State Compensation Insurance Fund

State Fund has operated for more than 100 years and is California's leading provider of workers' compensation Insurance. State Fund offers comprehensive workers' compensation products and services that provide a strong and stable option for employers and injured employees with fast, reliable claims service and medical and indemnity benefits. State Fund's loss prevention services and return to work programs—provided to policyholders at no additional cost—ultimately help save money for employers.

This policy is scheduled to automatically renew. If you choose not to renew this policy, please notify us immediately. Your notification should include the name and policy number of your State Fund account and the name of the new carrier and date policy is to begin.

## Workers' Compensation Quote Summary

Base Premium	\$13,207.04
Standard Premium	\$13,207.04
Estimated Annual Premium	\$11,026.00
Mandatory Surcharges	\$555.43
<b>Estimated Premium &amp; Surcharges</b>	<b>\$11,581.43</b>

Coverage Period: 5/15/2025 at 12:01 a.m. to 5/15/2026 at 12:01 a.m.

The estimated annual premium is primarily based on the payroll for your employees, and the type of work they perform, which was provided by you. Please review the information to confirm the payroll is accurate and assigned to the correct job classification.



## Estimated Base Premium Calculation

5/15/2025 - 5/15/2026

Location Number	Number of Full-Time Employees	Number of Part-Time Employees	Class Code	Description	Base Rate	Estimated Payroll	Estimated Base Premium
1	Employee Total:7		7707-1	FIREFIGHTING-VOLUNTEERS +	600.32	\$0.00	\$4,202.24
2	Employee Total:12		7707-1	FIREFIGHTING-VOLUNTEERS +	600.32	\$0.00	\$7,203.84
3	Employee Total:3		7707-1	FIREFIGHTING-VOLUNTEERS +	600.32	\$0.00	\$1,800.96
<b>Total Before Modifications</b>						\$0.00	\$13,207.04

+ 0910(1) requires 1 per policy, 0913(1) requires total number of employees, 7707(1) / 7722(1) requires total number of employees, 8278(1) requires total number of races, 8631(1) requires total number of daily occupied stalls.

## Class Code and Rate Summary

*Coverage Period*  
05/15/2025 - 05/15/2026

Class Code	Base Rate	Interim Billing Rate	Net Rate
7707-1	600.32	501.19	501.19

The interim billing rate is the estimated class code base rate after any modifications and discounts have been applied. Final billing rates will be based on the actual payroll reported and subject to audit.



## Modifications and Premium Calculations

5/15/2025 - 5/15/2026

<b>Estimated Base Premium</b>		\$13,207.04
<b>Experience Modification</b>	N/A	
<b>Standard Premium</b>		\$13,207.04
<b>Rating Plan Modifier</b>	0.89300	
<b>Premium Discount</b>	0.93491	
<b>Estimated Annual Premium</b>		\$11,026.00
<b>Mandatory Surcharges</b>		\$555.43
	<b>Estimated Premium and Surcharges</b>	<b>\$11,581.43</b>

All policies are subject to surcharges mandated by California law in rates approved by the Department of Industrial Relations. This quote reflects the currently published surcharges and rates. If new surcharges or rates applicable to this policy are published by the Department of Industrial Relations, they will be applied to your policy and reflected in your premium billing statement.

Your policy is written directly with State Fund. As a result, we are able to apply a 6% Direct Placement Credit to your policy. This credit is available only for policies in which there is no Broker of Record letter on file and in force with State Fund. This Direct Placement Credit will not reduce the final premium to below the stated minimum premium for your account.



## Coverage

Proposed Coverage Period: 5/15/2025 to 5/15/2026  
Employer's Liability Limit: \$1,000,000.00  
Entity: Unincorporated Public Agency

### Officers/Partners:

Officer Name	Title	Status
CANDY HUNTER	Officer - Other	Not Covered: Non-working and Non-paid
JEFF MCCOLLUM	Officer - Other	Not Covered: Non-working and Non-paid
Laurie Belli	Officer - Other	Not Covered: Non-working and Non-paid
THOMAS ARCHER	Officer - Other	Not Covered: Non-working and Non-paid
TONY COMMENDATORE	Officer - Other	Not Covered: Non-working and Non-paid

Volunteers are not covered by your policy.

### Your coverage includes the following endorsements:

Endorsement 0750 Full Salary Benefits Not Insured  
Endorsement 2065 Certificate Holders' Notice  
60 days

### Trade Name(s)

SIERRA COUNTY FIRE PROTECTION DISTRICT 1



## Payment Plan

Billing Type:	Billing
Frequency:	Monthly
Deposit Premium:	\$0.00
Mandatory Surcharges:	\$555.43
Recurring Payment:	\$918.83

Your bills are based on your Estimated Annual Premium (EAP), which may be adjusted to reflect current payroll information. Your EAP must be accurate to avoid an unexpectedly large premium bill. Notify State Fund in the event you have an increase or decrease in payroll at any time during the policy term.

Twelve (12) premium payments, each in the amount of \$918.83, must be submitted on a monthly basis during the policy year.

You will be required to submit two payroll reports: (1) an interim payroll report to cover the first six months, due after the sixth month, and; (2) a final payroll report, due after the policy year.

Failure to submit payroll reports or premium payments when due may result in cancellation of your policy.

The minimum premium is \$800.00 and is **not subject to proration or refund**.



## Important Information about Your Quote

*Estimated Premium Disclaimer:* This quote was prepared using information provided by you and/or your insurance broker, applying current underwriting guidelines and factors. The quoted premium amount to obtain coverage is an estimate. The final premium will be based on the actual premium basis, proper classifications, rates and applicable modifications at the end of your policy period. Final premium can also be affected by changes to the policy authorized by law, or the regulating governmental agency. If the final premium is more than the premium you paid us, you must pay the balance. If the final premium is less, we will issue a refund.

State Fund periodically files revisions to our rating plan, including rating factor updates that may apply to your quote or policy. This quote may include rates that are pending the authorization of the Insurance Commissioner. Any authorized rates that apply to your policy will be reflected in your premium billing statement.

The Workers' Compensation Insurance Rating Bureau (WCIRB) periodically makes updates to classification descriptions and wage thresholds. This quote reflects the classification rules in effect at the time of quoting. Subsequently published updates to these WCIRB-mandated rules may apply to your policy. Any WCIRB update that affects the pricing of the policy will be reflected in your premium billing statement.

*Medical Provider Network:* State Fund's Medical Provider Network (MPN) helps employers manage their medical costs through a diverse network of qualified physicians, specialists, and providers that specialize in the treatment of occupational injuries. The State Fund MPN is made up of a group of select physicians and other medical service providers within California:

- Many of the MPN physicians and providers primarily treat occupational injuries.
- Other MPN providers specialize in general areas of medicine.
- If necessary, the MPN will provide specialists to treat the injury or illness.

Using the MPN helps keep medical treatment costs in check while ensuring quality medical treatment for injured employees.

*Short-Rate Cancellation:* If you cancel during the policy term, final premium may be more than pro rata. Under the policy for which you've applied, final premium may be increased by the short-rate cancellation table. This penalty may be 5% to 100% depending on the length of time the policy was active.



## Quote Details

SIERRA COUNTY FIRE PROTECTION DISTRICT 1  
PO BOX 255  
SIERRAVILLE, CA 96126 - 0255  
Policy: 9359459 - 2024

KELLY CHAMPION  
Quote ID # : 803294297  
Quote Date: 4/21/2025

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**Coverage Period:** 05/15/2025 - 05/15/2026

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<b>Base Premium (LCM of 1.89)</b>	\$13,207.04
<b>Experience Modification</b>	N/A
<b>Estimated Standard Premium</b>	\$13,207.04
<b>Direct Placement Credit</b>	0.94000
<b>Territory Modifier</b>	1.00000
<b>Tier Modifier</b>	0.95000
<b>Rating Plan Modifier</b>	0.89300
<b>Estimated Modified Premium</b>	\$11,793.89
<b>Estimated Premium Discount Credit Factor*</b>	0.93491
<b>Estimated Annual Premium</b>	\$11,026.00
<b>Interim Billing Factor</b>	0.83487

### Mandatory Surcharges

WCA Surcharge	1.23700%	\$136.39
WCFA Surcharge	0.40960%	\$45.16
UEBT Surcharge	0.08180%	\$9.02
SIBT Surcharge	3.01480%	\$332.41
OSHF Surcharge	0.18850%	\$20.78
LEC Surcharge	0.10580%	\$11.67
CIGA Surcharge	0.00000%	\$0.00

\*Premium Discount: Modified Premium is discounted according to the following schedule:  
First \$5,000 - 0.0%  
Above \$5,000 - 11.3%



## California's Independent Contractor Law

Effective July 1, 2020, California's Independent Contractor Law created a presumption that an entity's workers are employees rather than independent contractors for workers' compensation purposes, unless the hiring entity can show that the worker meets three conditions, known as the "ABC Test":

### The "ABC" Test:

- (A) The person is free from the control and direction of the hiring entity in connection with the performance of the work, both under the contract for the performance of the work and in fact.
- (B) The person performs work that is outside the usual course of the hiring entity's business.
- (C) The person is customarily engaged in an independently established trade, occupation, or business of the same nature as that involved in the work performed.

### Exemptions:

California's Independent Contractor Law provides an extensive list of occupations that are conditionally exempt from the application of the ABC Test. Occupations that are exempt from the "ABC" Test may instead be governed by the 11-factor test found in the California Supreme Court's decision in *S.G. Borello & Sons, Inc. v. Department of Industrial Relations* (1989) 48 Cal.3d 341. A list of occupations and the criteria needed to qualify for an exemption can be found in the California Labor Code or in one of the resources listed below.

### Resources:

- You can visit [www.statefundca.com](http://www.statefundca.com) for comprehensive resources related to this important topic.
- The pertinent sections of the California Labor Code and Unemployment Insurance Code may be accessed at <http://leginfo.legislature.ca.gov>.
- You may access the California Labor & Workforce Development Agency webpage at <https://www.labor.ca.gov/employmentstatus/> for more information.

### Policy/Premium Impact:

It is very important that employers determine the correct status of their workers. If we find workers who are regarded by you as independent contractors, but are actually considered by law to be "employees," we will include their compensation in the premium base of your policy.

Should you have any questions, please contact your broker or call us at **888-782-8338**.

**SIERRA COUNTY FIRE PROTECTION DISTRICT #1**  
**2025/2026 BUDGET - Draft to Present May 20, 2025**

	<b>FYE 2025 ORIGINAL BUDGET</b>	<b>FYE 2025 ACTUAL (Data Not Available Yet- Estimated)</b>	<b>FYE 2026 ORIGINAL BUDGET</b>
<b>REVENUE</b>			
1 PROPERTY TAXES	296,288	272,079	302,213
2 VERDI/LONG VALLEY ASSESSMENT FEE	18,000	18,000	18,000
3 TAX INCOME - TIMBER YIELD	-	-	-
4 TRANSIENT OCCUPANCY TAX	35,000	35,817	35,000
5 EMERGENCY INCIDENT REIMBURSEMENTS	-	404,687	-
6 RENTS	1,200	1,200	1,200
7 GRANTS- 50/50	-	-	-
8 INTEREST	12,000	12,887	12,000
9 MITIGATION FEES	18,000	11,620	10,000
10 DONATIONS	5,000	34,314	4,000
11 MISCELLANEOUS	200	2,557	2,500
12 ACCOUNT TRANSFER-GENERAL CARRYOVER	78,461		30,402
13 ACCOUNT TRANSFER- GRANT CARRYOVER			-
14 ACCOUNT TRANSFER - MITIGATION	1,500		9,520
15 DESIGNATED DONATION FROM SSFRS			
<b>TOTAL REVENUE</b>	<b>465,649</b>	<b>793,161</b>	<b>424,835</b>
12 PROFESSIONAL FEES	7,500	5,402	7,500
13 CLERICAL	35,600	37,100	40,940
14 CONTRACT TRNG./PRSNEL RETENTION	12,960	12,960	13,440
15 OFFICE EXPENSE	3,500	3,679	3,500
16 FACILITY MAINTENANCE	23,500	5,397	10,000
17 MEMBERSHIPS	1,000	1,250	1,250
18 RETENTION INCENTIVES	3,000	2,987	2,500
19 COUNTY TAX ADMINISTRATION	36,100	36,875	37,675
20 MISCELLANEOUS	500	112	-
21 EMS TRAINING	2,500	792	2,500
22 EMS SUPPLIES	17,500	7,190	4,500
23 COMMUNICATIONS	38,500	41,602	13,000
24 PERSONAL PROTECTION EQUIPMENT	20,000	10,804	12,000
25 GRANT EXPENSE-PPE	-	-	-
26 MISC. EQUIPMENT & SUPPLIES	8,000	7,884	15,000
27 EQUIP. REPAIR & MAINTENANCE	5,719	1,808	5,000
28 FIRE TRAINING	3,000	28	3,000
29 FIRE PROTECTION-VERDI/LONG VALLEY	48,000	48,000	49,440
30 FIRE PROTECTION-LOYALTON	62,400	26,613	63,650
31 FIRE LABOR/VOLUNTEER RESPONSE	5,000	191,343	4,500
32 FIRE PROTECTION-UNIFORMS	2,000	4,148	3,000
33 INSURANCE	57,950	53,662	68,920
34 VEHICLE REPAIR & MAINTENANCE	27,900	33,672	20,000
35 UTILITIES	24,000	18,020	24,000
36 CAPITAL EQUIPMENT-PAYMENT	-	-	-
37 CAPITAL EXPENSE-GRANT	-	-	-
38 CAPTIAL EXPENSE-GENERAL	-	-	-
39 MITIGATION EXPENSE	19,520		19,520
40 RESERVE TRANSFER Capital Asset	-		-
41 RESERVE TRANSFER Prepayments	-		-
<b>TOTAL EXPENSE</b>	<b>465,649</b>	<b>551,328</b>	<b>424,835</b>
	-	241,833	-

**FYE 2026**

**Assumptions**

**REVENUE**

- 1 PROPERTY TAXES
- 2 VERDI/LONG VALLEY ASSESSMENT FEE
- 3 TAX INCOME - TIMBER YIELD
- 4 TRANSIENT OCCUPANCY TAX
- 5 EMERGENCY INCIDENT REIMBURSEMENTS
- 6 RENTS
- 7 GRANTS- 50/50
- 8 INTEREST
- 9 MITIGATION FEES
- 10 DONATIONS
- 11 MISCELLANEOUS
- 12 ACCOUNT TRANSFER-GENERAL CARRYOVER
- 13 ACCOUNT TRANSFER- GRANT CARRYOVER
- 14 ACCOUNT TRANSFER - MITIGATION
- 15 DESIGNATED DONATION FROM SSFRS

Estimate 2% increase

Transfer from reserve to balance

To cover Dearwater project

**TOTAL REVENUE**

- 
- 12 PROFESSIONAL FEES
  - 13 CLERICAL
  - 14 CONTRACT TRNG./PRSNEL RETENTION
  - 15 OFFICE EXPENSE
  - 16 FACILITY MAINTENANCE
  - 17 MEMBERSHIPS
  - 18 RETENTION INCENTIVES
  - 19 COUNTY TAX ADMINISTRATION
  - 20 MISCELLANEOUS
  - 21 EMS TRAINING
  - 22 EMS SUPPLIES
  - 23 COMMUNICATIONS
  - 24 PERSONAL PROTECTION EQUIPMENT
  - 25 GRANT EXPENSE-PPE
  - 26 MISC. EQUIPMENT & SUPPLIES
  - 27 EQUIP. REPAIR & MAINTENANCE
  - 28 FIRE TRAINING
  - 29 FIRE PROTECTION-VERDI/LONG VALLEY
  - 30 FIRE PROTECTION-LOYALTON
  - 31 FIRE LABOR/VOLUNTEER RESPONSE
  - 32 FIRE PROTECTION-UNIFORMS
  - 33 INSURANCE
  - 34 VEHICLE REPAIR & MAINTENANCE
  - 35 UTILITIES
  - 36 CAPITAL EQUIPMENT-PAYMENT
  - 37 CAPITAL EXPENSE-GRANT
  - 38 CAPTIAL EXPENSE-GENERAL
  - 39 MITIGATION EXPENSE
  - 40 RESERVE TRANSFER Capital Asset
  - 41 RESERVE TRANSFER Prepayments

2640 (\$22x120hrs) Clerical 2900x12=\$34,800 Kelly +3500 extra =38,300

1120x12=13,440

Storage/meeting room improvement

2 Mini Split AC Units?

Estimated 2% increase

Repeater \$6,137

PPE investment

see Micks list

Eagle Compression and Flow Tests

Estimated 2% increase

\$50,500 liability, \$14,400 work comp, \$2,400 FF, \$1,620 Cyber

\$500 lettering for 3 rigs

Dearwater Field underground storage tank

For out-of-district response

**TOTAL EXPENSE**

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MAY 1, 2025

TO: CALIFORNIA FIRE AND RESCUE MUTUAL AID SYSTEM AGENCIES

SUBJECT: **Updated 2025 Rate Letter effective May 1, 2025, for any and all California Fire Assistance Agreement (CFAA) orders and requests.**

Dear Chief:

The following reimbursement rates apply to responses under the terms and conditions of the CFAA for the period beginning May 1, 2025.

Personnel Base Rates: These rates ONLY apply if your agency does NOT have rates on file.

- Overhead at or above Strike Team/Task Force Leader: \$38.16 (ST) \$57.24 (OT) per hour
- Engine Company and Overhead at or below Strike Team/Task Force Leader (Trainee): \$29.98 (ST) \$44.97 (OT) per hour

NOTE: Base Rates are required to be shown at straight time (ST) on the annual salary survey; however, agencies will be reimbursed at an overtime rate (OT) of time and one half at invoicing for base rates. Both straight and overtime rates are reflected above.

The following apparatus rates will apply to responses effective at the time of initial dispatch:

There is a 16-hour maximum allowable charge per 24-hour period from the time of initial dispatch:

<b>Emergency Apparatus Rates</b>	
<b>Typing</b>	<b>Hourly</b>
Type I	\$173.47
Type II	\$163.55
Type III	\$156.74
Type IV – VII	\$150.47
Water Tender Tactical I	\$148.07
Water Tender Tactical II	\$127.21

Reimbursement shall be calculated on a daily basis for local jurisdiction support equipment:

<b>Support Equipment Rates</b>	
<b>Government Owned Vehicles</b>	<b>Daily</b>
Sedan	\$227.00
Pickup	\$170.00
Van	\$312.00
SUV	\$283.00
Other (3/4 ton & above)	\$270.00

Privately Owned Vehicle rate will be reimbursed on a per mile basis:

<b>Privately Owned Vehicle Rate</b>
\$0.70

Rental Vehicle rates will be reimbursed using the state rates below based on incident position.  
 \*Class types in the Rent-A-Truck Rates section will be charged an additional \$.20 per mile for all miles travelled.

<b>Rent-A-Car Rates</b>		
<b>Class Type</b>	<b>Daily</b>	<b>Weekly</b>
Compact Sedan	\$42.12	\$176.92
Mid-Size / Intermediate	\$42.12	\$176.92
Standard Sedan	\$43.52	\$182.78
Full Size Sedan	\$43.52	\$182.78
Hybrid Electric Vehicle	\$52.45	\$262.23
Plug-In Hybrid / Zero Emission	\$60.26	\$301.29
Four Wheel Drive / Compact SUV	\$61.37	\$306.87
Medium SUV	\$83.69	\$418.46
Large SUV	\$117.17	\$585.84
Compact Pickup Truck / 1/2-ton Pickup Truck	\$72.53	\$334.77
Mini Van	\$61.37	\$306.87
<b>Rent-A-Truck Rates*</b>		
¾ Ton Pickup Truck w/Tow	\$94.85	\$569.10
1-Ton Pickup	\$111.60	\$669.53
Large Van	\$139.49	\$697.43
Cargo Van	\$97.55	\$487.74
15' Cutaway Box Van w/Ramp	\$85.35	\$426.78
16' Box Truck	\$103.64	\$518.22
24' Box Truck	\$121.94	\$609.67
26' Box Truck	\$121.94	\$609.67
14' – 16' Stake Bed	\$103.64	\$518.22
20' – 24' Stake Bed	\$121.94	\$609.67

Lodging, Meals, and Incidentals will be reimbursed at the rates below:

<b>Lodging Rate</b>
\$151.00
*Reimbursed up to a ceiling of 150%

<b>Meal and Incidental Rates</b>	
Breakfast	\$19.00
Lunch	\$22.00
Dinner	\$32.00
Incidentals	\$5.00

The de minimis administrative rate will be added to the total of approved reimbursements unless an agency specific rate is submitted:

<b>De minimis Administrative Rate</b>
15.00%

**REQUIRED SIGNATURE:**

Fire agency's authorized representative **MUST** sign all required rates and forms in [MARS](#), to the best of their knowledge and belief, and **UNDER PENALTY OF PERJURY**, the annual salary survey agreeing to comply with the terms and conditions of the Agreement, as well as the cooperator agency's internal accounting and expense reimbursement standards. Fire agencies will be required to accept either the base rate(s), and/or the fire agency's salary rates through the required signature process.

The CFAA requires each local fire agency to provide a yearly salary survey. If the California Governor's Office of Emergency Services (Cal OES) does not receive a signed salary survey from your agency's authorized representative indicating your agency's rates, Cal OES will have no basis to process an invoice back to your agency for payment for any responses ordered and requested through the CFAA.

**REVIEW:**

Fire agencies will be required upon request to provide Cal OES supporting documentation used to establish rates and method of pay. Cal OES will request yearly samples from selected agencies for review by Cal OES and the Committee. Upon request, the fire agency will have thirty (30) calendar days to provide Cal OES with required information. This process does not supersede the Examination and Audit process as outlined in this Agreement.

For any questions regarding the updated annual rate letter or the [Instructions for Completing the Cal OES Salary Survey](#) in MARS, please contact the Fire and Rescue Branch support staff at (916) 845-8711 or by email at [cfaareimbursement@caloes.ca.gov](mailto:cfaareimbursement@caloes.ca.gov). If you have questions regarding the management and oversight of the CFAA, please contact Deputy Chief Lori Lopez at [lori.lopez@caloes.ca.gov](mailto:lori.lopez@caloes.ca.gov).

Sincerely,



Lori Lopez  
Deputy Chief of Administration  
California Governor's Office of Emergency Services  
Fire and Rescue Branch