

SIERRA COUNTY FIRE PROTECTION DISTRICT #1
2025/2026 BUDGET -Approved June 17, 2025

	FYE 2025 ORIGINAL BUDGET	FYE 2025 ACTUAL (Data Not Available Yet- Estimated)	FYE 2026 ORIGINAL BUDGET
REVENUE			
1 PROPERTY TAXES	296,288	272,079	302,213
2 VERDI/LONG VALLEY ASSESSMENT FEE	18,000	18,000	18,000
3 TAX INCOME - TIMBER YIELD	-	-	-
4 TRANSIENT OCCUPANCY TAX	35,000	35,817	35,000
5 EMERGENCY INCIDENT REIMBURSEMENTS	-	404,687	-
6 RENTS	1,200	1,200	1,200
7 GRANTS- 50/50	-	-	-
8 INTEREST	12,000	12,887	12,000
9 MITIGATION FEES	18,000	11,620	10,000
10 DONATIONS	5,000	34,314	4,000
11 MISCELLANEOUS	200	2,557	2,500
12 ACCOUNT TRANSFER-GENERAL CARRYOVER	78,461		30,402
13 ACCOUNT TRANSFER- GRANT CARRYOVER			-
14 ACCOUNT TRANSFER - MITIGATION	1,500		9,520
15 DESIGNATED DONATION FROM SSFRS			
TOTAL REVENUE	465,649	793,161	424,835
12 PROFESSIONAL FEES	7,500	5,402	7,500
13 CLERICAL	35,600	37,100	40,940
14 CONTRACT TRNG./PRSNEL RETENTION	12,960	12,960	13,440
15 OFFICE EXPENSE	3,500	3,679	3,500
16 FACILITY MAINTENANCE	23,500	5,397	10,000
17 MEMBERSHIPS	1,000	1,250	1,250
18 RETENTION INCENTIVES	3,000	2,987	2,500
19 COUNTY TAX ADMINISTRATION	36,100	36,875	37,675
20 MISCELLANEOUS	500	112	-
21 EMS TRAINING	2,500	792	2,500
22 EMS SUPPLIES	17,500	7,190	4,500
23 COMMUNICATIONS	38,500	41,602	13,000
24 PERSONAL PROTECTION EQUIPMENT	20,000	10,804	12,000
25 GRANT EXPENSE-PPE	-	-	-
26 MISC. EQUIPMENT & SUPPLIES	8,000	7,884	15,000
27 EQUIP. REPAIR & MAINTENANCE	5,719	1,808	5,000
28 FIRE TRAINING	3,000	28	3,000
29 FIRE PROTECTION-VERDI/LONG VALLEY	48,000	48,000	49,440
30 FIRE PROTECTION-LOYALTON	62,400	26,613	63,650
31 FIRE LABOR/VOLUNTEER RESPONSE	5,000	191,343	4,500
32 FIRE PROTECTION-UNIFORMS	2,000	4,148	3,000
33 INSURANCE	57,950	53,662	68,920
34 VEHICLE REPAIR & MAINTENANCE	27,900	33,672	20,000
35 UTILITIES	24,000	18,020	24,000
36 CAPITAL EQUIPMENT-PAYMENT	-	-	-
37 CAPITAL EXPENSE-GRANT	-	-	-
38 CAPTIAL EXPENSE-GENERAL	-	-	-
39 MITIGATION EXPENSE	19,520		19,520
40 RESERVE TRANSFER Capital Asset	-		-
41 RESERVE TRANSFER Prepayments	-		-
TOTAL EXPENSE	465,649	551,328	424,835
	-	241,833	-