

**SIERRA COUNTY FIRE PROTECTION DISTRICT #1**  
**2023/2024 BUDGET *Approved May 16, 2023***

REVENUE	FYE 2024 ORIGINAL BUDGET	
1 PROPERTY TAXES	275,400	
2 VERDI/LONG VALLEY ASSESSMENT FEE	18,000	
3 TAX INCOME - TIMBER YIELD	-	
4 TRANSIENT OCCUPANCY TAX	40,000	
5 EMERGENCY INCIDENT REIMBURSEMENTS	-	
6 RENTS	1,200	
7 GRANTS- 50/50	19,995	\$ 19,955
8 INTEREST	1,400	
9 MITIGATION FEES	20,000	
10 DONATIONS	12,000	SSFRS for combi tool E82 & AED for B83
11 MISCELLANEOUS	200	
12 ACCOUNT TRANSFER-GENERAL CARRYOVER	300,000	Audit says 345,744
13 ACCOUNT TRANSFER- GRANT CARRYOVER		
14 ACCOUNT TRANSFER - MITIGATION		
<b>TOTAL REVENUE</b>	<b>\$ 688,195</b>	
12 PROFESSIONAL FEES	7,200	
13 CLERICAL	35,000	\$ 34,900
14 CONTRACT TRNG./PRSNEL RETENTION	12,960	
15 OFFICE EXPENSE	3,500	
16 FACILITY MAINTENANCE	18,500	pumphouse, siren, front freeze, shutoff, gen shed
17 BANKING	-	
18 MEMBERSHIPS	1,000	
19 RETENTION INCENTIVES	3,000	
20 COUNTY TAX ADMINISTRATION	35,470	
21 MISCELLANEOUS	500	
22 EMS TRAINING	2,500	
23 EMS SUPPLIES	5,300	AED & medical bags
24 COMMUNICATIONS	38,500	Radios & Tablet Command
25 PERSONAL PROTECTION EQUIPMENT	13,000	
26 GRANT EXPENSE-PPE	19,995	
27 MISC. EQUIPMENT & SUPPLIES	24,000	
28 EQUIP. REPAIR & MAINTENANCE	4,500	
29 FIRE TRAINING	3,000	
30 FIRE PROTECTION-VERDI/LONG VALLEY	48,000	
31 FIRE PROTECTION-LOYALTON	61,200	
32 FIRE LABOR/CONTRACT EQUIPMENT	-	
33 FIRE PROTECTION-UNIFORMS	2,000	
34 INSURANCE	52,570	
35 VEHICLE REPAIR & MAINTENANCE	25,000	Tires
36 UTILITIES	26,500	
37 CAPITAL EQUIPMENT-PAYMENT	-	
38 CAPITAL EXPENSE-GRANT	-	
39 CAPTIAL EXPENSE-GF *	15,000.00	*Snowblowers
40 MITIGATION EXPENSE**	50,000.00	**Mitigation Reserve- LP Well
41 RESERVE TRANSFER***	160,000.00	***Capital Asset Reserve
42 RESERVE TRANSFER, PREPAYMENTS	20,000.00	Replenish Prepayment Reserve
<b>TOTAL EXPENSE</b>	<b>\$ 688,195</b>	
	<b>\$ -</b>	